



PE and Sport Premium Budget

Anticipated Spend 2017/18

Winchelsea Primary School

Allocation £17,800

Area	Date	Item	Cost	quality/breadth?
HQPE	Sep-17	PE Advisor (Mr Evans)	843	both
	Sep-17	Physical Literacy Mentor (Mr Smith)	3274	quality
	Sep-17	Y5/6 Outreach	1774	quality
	Sep-17	Additional PE Lessons - Oli, Thurs	1000	quality
	Oct-17	YST membership	200	both
	Jan-18	PE Conf	75	quality
	Jan-18	Equipment for PE	700	quality
	on going	PE Coordinator release time	800	quality
	summer term	Top-Up Y6 Swimming	600	quality
			Sub tot:	9266
Competition	Sep-17	School Games Day resources	150	breadth
	Sep-17	Friday Events	300	breadth
	Nov-17	Competition equipment / kit	1009	breadth
	on going	Additional hours for staff to take children to events/festivals	1050	breadth
	on going	Transport	800	breadth
				Sub tot:
Health	Sep-17	fitness profiles	375	quality
	Sep-17	Active Maths Resource - M4ths of the day	500	both
	Oct-17	Playground fitness equipment	1200	breadth
	Oct-17	After school club staffing	800	breadth
			Sub tot:	2875
Community	Sep-17	Community Coaches	350	breadth
	From Term 2 onwards...	Outreach Inspire - Olympic and Paralympic visitors, wheelchair sports session, world explorer assembly, mental health awareness, interventions, lunchtime supervisor training, Koboca nutrition teaching tool	2000	both
			Sub tot:	2350

Total £17,800.00

Spent 100.00%